TEN-YEAR STATISTICS

### Financial

<table>
<thead>
<tr>
<th>Year</th>
<th>Profit and Loss (HK$ million)</th>
<th>Total revenue</th>
<th>Core earnings before interest, tax, depreciation and amortisation (HK$ million)</th>
<th>Net profit attributable to shareholders of the Hong Kong and Shanghai Banking Corporation Limited (HK$ million)</th>
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### TEN-YEAR STATISTICS

### Income Statement

#### Core earnings before interest, tax, depreciation and amortisation

- **Total**
- **Revenue**
  - **Property rental and management businesses**
  - **Recruited businesses**
  - **Recurrent businesses**
  - **Other businesses**
- **Total**

#### Profit and loss attributable to shareholders of the Hong Kong and Shanghai Banking Corporation Limited

- **Total**
- **Revenue**
  - **Property rental and management businesses**
  - **Recruited businesses**
  - **Recurrent businesses**
  - **Other businesses**
- **Total**

### Other Information

#### Corporate Governance

- **Number of reportable events per million direct employees**
- **Number of reportable events**

#### Material Events

- **Civic responsibility positions**
- **Number of employees in community service roles**

#### High Speed Rail

- **Total number of passengers**
- **High Speed Rail – daily average**
- **Domestic Service – weekday average**

### Financials

- **Consolidated Profit and Loss (in HK$ million)**
- **Total assets**
- **Loans, other obligations and derivatives**
- **Loans granted to related companies**
- **Total equity attributable to shareholders**

### Regulatory

- **Market capitalisation at 31 December 2020 (in HK$ million)**
- **HK$ per share**

### Dividends

- **Number of dividend payments**

### Notes

- **Excluding profit on Hong Kong property development and share of profit of associates and joint ventures**

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### High Speed Rail

- **High Speed Rail service commenced on 23 September 2018.**

### Business Review and Analysis

- **Consolidated Profit and Loss (in HK$ million)**
- **Total number of passengers (thousand)**
- **Total revenue**
- **Total number of passengers**

### Market capitalisation

- **Market capitalisation at 31 December 2020 (in HK$ million)**
- **HK$ per share**

### Risk Management

- **Net debt to equity ratio**
- **Return on average equity attributable to shareholders of the Company arising from underlying businesses (in %)**

### Interest coverage

- **Interest coverage (times)**
- **Net debt to equity ratio (in %)**

### Financials

- **Consolidated Profit and Loss (HK$ million)**
- **Total revenue**
- **Core earnings before interest, tax, depreciation and amortisation (HK$ million)**

### Corporate Governance

- **Number of reportable events**
- **Number of reportable events per million direct employees**

### Risk Management

- **Net debt to equity ratio**
- **Return on average equity attributable to shareholders of the Company arising from underlying businesses (in %)**

### Interest coverage

- **Interest coverage (times)**
- **Net debt to equity ratio (in %)**