

MTR Corporation in Numbers – 2010

CONSOLIDATED FINANCIALS



Total Revenue

HK\$29.5 billion



Underlying Profit

HK\$8.66 billion



Total Assets

HK\$181.7 billion



Net Debt-to-Equity Ratio

12.8%

HONG KONG PASSENGER SERVICES



Share of Franchised
Public Transport Market

44.3%



Domestic Service
Fare Revenue Per Passenger

HK\$6.67



Passenger Journeys on Time

99.9%



Total Route Length

218 km



Total Patronage

1,608 million

HONG KONG NETWORK EXPANSION



5 New Rail Projects
are progressing well, which will add

56 km

to our network in Hong Kong

PROPERTY AND OTHER BUSINESSES



Investment Property Portfolio in Hong Kong Includes

12 Shopping Centres
18 Floors of Two ifc



Property Development Profit

HK\$4.03 billion

STATION COMMERCIAL AND RAIL RELATED BUSINESSES



Station Commercial and Rail Related Revenue

12.6%
of Total Revenue

MAINLAND AND OVERSEAS GROWTH



850 million
Passengers Carried by Our Rail Operations in

5 Cities
Outside of Hong Kong

HUMAN RESOURCES



20,501
Staff Worldwide

