

MTR CORPORATION IN NUMBERS – 2011

CONSOLIDATED FINANCIALS

Total Revenue

HK\$



33.4 billion

Underlying Profit

HK\$

10.47 billion



Total Assets

HK\$ 197.9 billion

Net Debt-to-Equity Ratio

11.9%

HONG KONG TRANSPORT OPERATIONS

Share of Franchised Public Transport Market



45.4%

Domestic Service Fare Revenue Per Passenger

HK\$ 6.81

Total Route Length

218 km



Passenger Journeys on Time

99.9%

Total Patronage

1.7 billion

HONG KONG NETWORK EXPANSION

5

New Rail Projects

are progressing well



which will add

56 km

to our network in Hong Kong



PROPERTY AND OTHER BUSINESSES

Investment Property Portfolio in Hong Kong Includes

12 Shopping Malls

18 Floors of Two ifc



Property Development Profit

HK\$ 4.9 billion



HONG KONG STATION COMMERCIAL BUSINESS

Station Commercial Revenue

10.2 % of Total Revenue



MAINLAND AND OVERSEAS GROWTH

1.1 billion Passengers Carried by Our Rail Operations in 5 Cities Outside of Hong Kong



HUMAN RESOURCES



21,295 Staff Worldwide

