

MTR Corporation In Numbers – 2012

Consolidated Financials



Total Revenue

HK\$35.7 billion



Underlying Profit

HK\$9.78 billion



Total Assets

HK\$206.9 billion



Net Debt-to-Equity Ratio

10.9 %

Hong Kong Transport Operations



Share of Franchised Public Transport Market

46.4 %



Domestic Service Fare Revenue Per Passenger

HK\$7.01



Passenger Journeys on-time

99.9 %



Total Route Length

218 km



Total Patronage

1.77 billion

Hong Kong Network Expansion



5 New Rail Projects
are progressing well



which will add **56 km**
to our network in Hong Kong

Hong Kong Property and Other Businesses



Investment Property Portfolio in Hong Kong Includes

13 Shopping Malls

18 Floors of Two ifc



Property Development Profit

HK\$ 3.2 billion

Hong Kong Station Commercial Business



Station Commercial Revenue

16.0% of Total Revenue in Hong Kong

Mainland of China and International Businesses



1.17 billion
Passengers Carried by
Our Rail Operations in

6 Cities
Outside of Hong Kong

Human Resources



22,155
Staff Worldwide



Caring
for life's journey