

key figures

Financial highlights <i>in HK\$ million</i>	Half-year ended 30 June 2002	Half-year ended 30 June 2001	% Increase/ (Decrease)
Revenue			
Fare	2,752	2,795	(1.5)
Non-fare	964	911	5.8
Operating profit from railway and related operations before depreciation	2,054	2,021	1.6
Profit on property developments	1,314	827	58.9
Operating profit before depreciation	3,368	2,848	18.3
Profit attributable to shareholders	1,865	1,350	38.1
Total assets	100,915	98,128*	2.8
Loans, obligations under finance leases and bank overdrafts	33,883	31,385*	8.0
Shareholders' funds	55,028	53,895*†	2.1
Financial ratios <i>in %</i>			
Operating profit from railway and related operations before depreciation as a percentage of turnover	55.3	54.5	0.8% pt.
Debt/equity ratio	61.6	58.2*†	3.4% pt.
Interest cover <i>in times</i>	4.0	2.9	37.9
Share information			
Basic earnings per share <i>in HK\$</i>	0.37	0.27	37.0
Dividend per share <i>in HK\$</i>	0.14	0.14	–
Share price at 30 June <i>in HK\$</i>	10.10	13.35	(24.3)
Market capitalisation at 30 June <i>in HK\$ million</i>	51,721	66,995	(22.8)
Operations highlights			
Total passenger boardings			
MTR Lines <i>in millions</i>	371.4	369.5	0.5
Airport Express Line <i>in thousands</i>	4,114	4,655	(11.6)
Average number of passengers <i>in thousands</i>			
MTR Lines <i>weekday</i>	2,202	2,200	0.1
Airport Express Line <i>daily</i>	23	26	(11.5)
Fare revenue per passenger <i>in HK\$</i>			
MTR Lines	6.67	6.81	(2.1)
Airport Express Line	66.9	59.9	11.7
Proportion of franchised public transport boardings <i>in %</i>			
All movements	22.8	23.4	(0.6)% pt.
Cross-harbour	57.5	56.8	0.7% pt.
Proportion of transport boardings travelling to/from the airport <i>in %</i>			
Airport Express Line	26	28	(2)% pt.

* Figures are as at 31 December 2001

† Restated to include retrospective adjustments due to changes in accounting policies