MTR Corporation
In Numbers – 2015

Hong Kong Transport Operations

- Passenger Journeys on-time: 99.9%
- Share of Franchised Public Transport Market: 48.5%
- Domestic Service Fare Revenue Per Passenger: HK$7.49
- Total Route Length: 220.9 km

Hong Kong Station Commercial Businesses

- Station Commercial Revenue: 18.5% of Total Revenue in Hong Kong

Hong Kong Network Expansion

- 4 New Railway Projects are in progress
- 53 km will be added to our Hong Kong network
**Consolidated Financials**

- Total Revenue: HK$41.7 billion
- Underlying Profit: HK$10.9 billion
- Net Assets: HK$170.2 billion
- Net Debt-to-Equity Ratio: 11.3%

**Mainland of China and International Businesses**

- Over 1.59 billion passengers carried by our rail services
- In 6 Cities

**Human Resources**

- 25,284 staff worldwide

**Hong Kong Property Businesses**

- Investment Property Portfolio in Hong Kong includes:
  - 212,301 sq.m. of lettable floor area of Retail Properties
  - 41,006 sq.m. of lettable floor area of Offices

- HK$2.9 billion Hong Kong Property Development Profit