**Hong Kong Transport Operations**

- Passenger Journeys on-time: 99.9%
- Domestic Service Fare Revenue Per Passenger: HK$7.31
- Share of Franchised Public Transport Market: 48.1%
- Total Route Length: 220.9 km

**Consolidated Financials**

- Total Revenue: HK$40.2 billion
- Underlying Profit: HK$11.6 billion
- Net Assets: HK$163.5 billion
- Net Debt-to-Equity Ratio: 7.6%

**Hong Kong Network Expansion**

- New Railway Projects are in progress
- Will be added to our Hong Kong network

- Investment Property Portfolio in Hong Kong includes:
  - 212,500 sq.m. of Retail Properties
  - 41,006 sq.m. of Offices
- Hong Kong Property Development Profit: HK$4.2 billion
MTR Corporation In Numbers – 2014

- 24,154 Staff Worldwide
- Over 1.45 billion Passengers carried by our rail operations
- In 6 Cities Outside of Hong Kong
- Station Commercial Revenue 18.0% of Total Revenue in Hong Kong

Human Resources
Mainland of China and International Businesses
Hong Kong Property and Other Businesses
Hong Kong Station Commercial Businesses